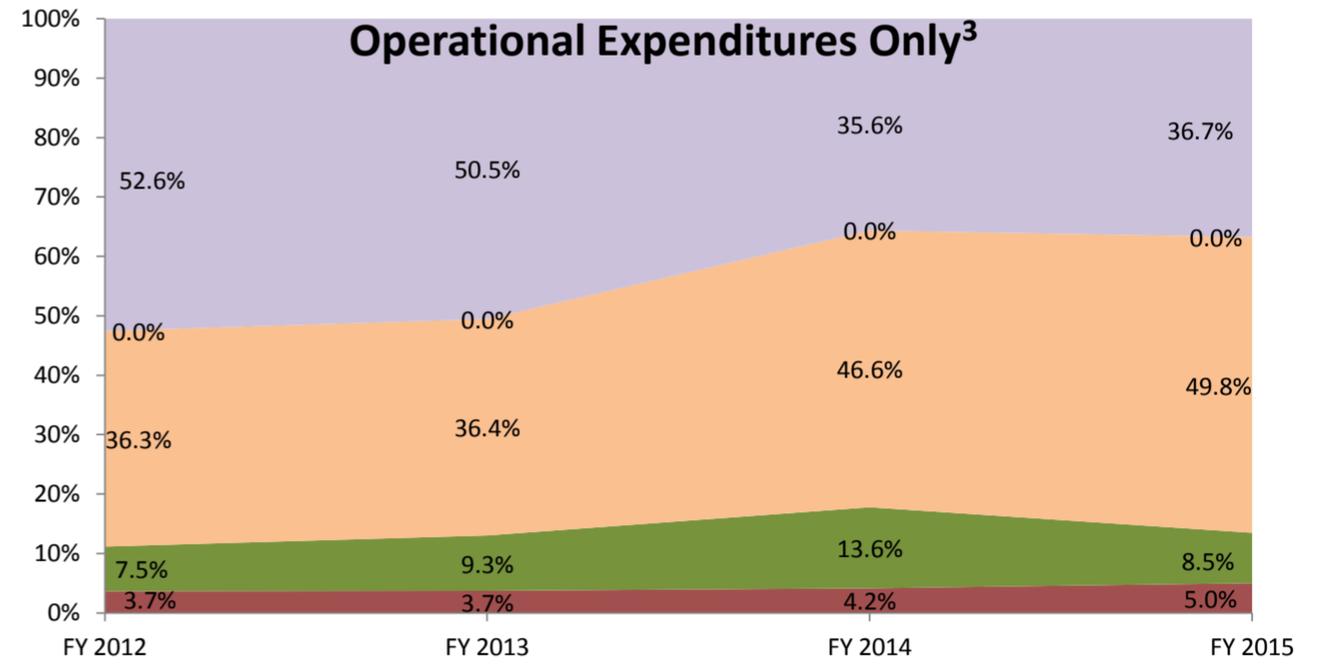
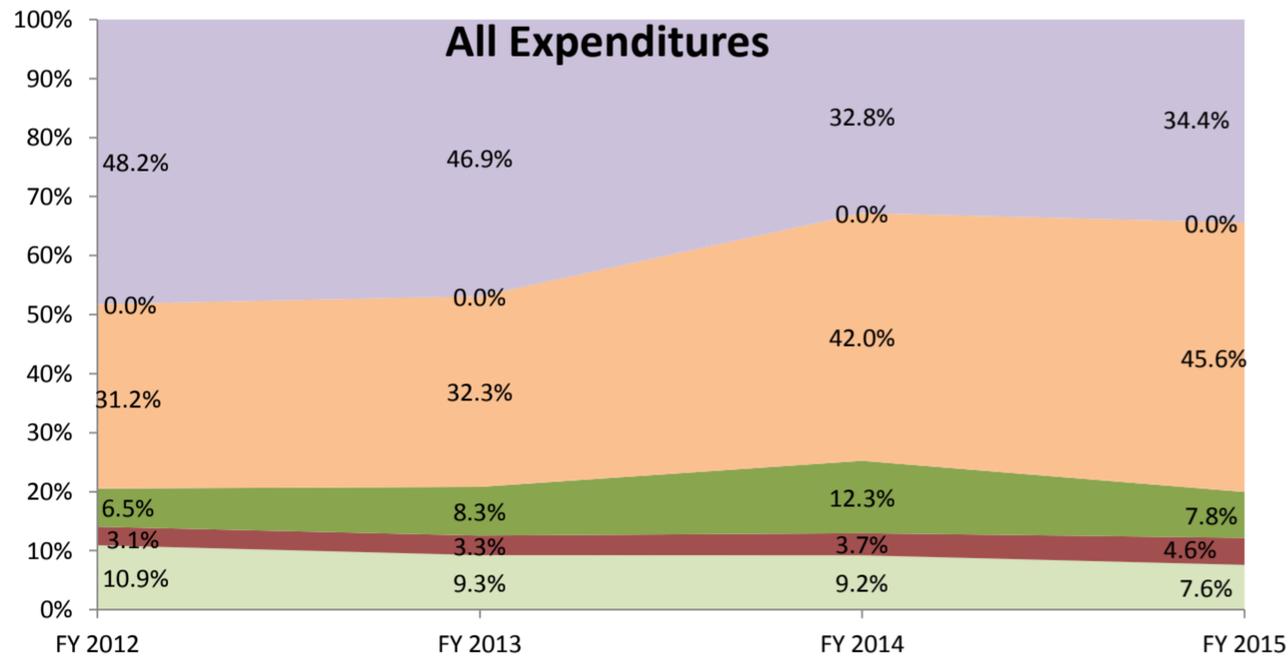


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Beacon Academy (9830)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$180,299	27.9%	\$205,959	48.2%	\$196,124	46.9%	\$109,519	32.8%	\$101,144	34.4%
Student Instructional Support	\$0	NA	\$147,515	22.8%	\$133,331	31.2%	\$135,233	32.3%	\$140,170	42.0%	\$134,136	45.6%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$327,814</b>	<b>50.7%</b>	<b>\$339,290</b>	<b>79.5%</b>	<b>\$331,357</b>	<b>79.2%</b>	<b>\$249,689</b>	<b>74.8%</b>	<b>\$235,280</b>	<b>80.0%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$42,543	6.6%	\$41,011	9.6%	\$48,385	11.6%	\$53,490	16.0%	\$36,327	12.4%
Non Operational	\$0	NA	\$276,485	42.7%	\$46,651	10.9%	\$38,722	9.3%	\$30,808	9.2%	\$22,330	7.6%
Not Categorized	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$319,028</b>	<b>49.3%</b>	<b>\$87,662</b>	<b>20.5%</b>	<b>\$87,107</b>	<b>20.8%</b>	<b>\$84,298</b>	<b>25.2%</b>	<b>\$58,657</b>	<b>20.0%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$646,842</b>	<b>\$426,952</b>	<b>\$418,464</b>	<b>\$333,986</b>	<b>\$293,938</b>
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- Non Operational
- Other Overhead and Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Beacon Academy (9830)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
<b>Student Academic Achievement</b>								
11300 Regular Programs High School	\$0	\$117,088	\$90,294	\$82,719	NA	-29.4%	-8.4%	
12610 Special Programs Learning Disability	\$0	\$6,450	\$0	\$1,093	NA	-83.1%	NA	
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$5,160	\$0	\$0	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$38,954	\$3,680	\$1,170	NA	-97.0%	-68.2%	
22220 Instruction Library/Media Services - School Library	\$0	\$3,661	\$0	\$0	NA	NA	NA	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$8,986	\$15,545	\$16,162	NA	79.9%	4.0%	
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$180,299</b>	<b>\$109,519</b>	<b>\$101,144</b>	<b>NA</b>	<b>-43.9%</b>	<b>-7.6%</b>	
<b>Student Instructional Support</b>								
21340 Students Health Services - Nurse Services	\$0	\$189	\$0	\$0	NA	NA	NA	
24100 School Administration Office of The Principal	\$0	\$147,326	\$140,170	\$134,136	NA	-9.0%	-4.3%	
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$147,515</b>	<b>\$140,170</b>	<b>\$134,136</b>	<b>NA</b>	<b>-9.1%</b>	<b>-4.3%</b>	
<b>Overhead and Operational</b>								
23110 General Administration Board of Education - Service Area Direction	\$0	\$4,000	\$0	\$0	NA	NA	NA	
23150 General Administration Board of Education - Legal Services	\$0	\$7,000	\$400	\$0	NA	NA	NA	
23220 General Administration Executive Administration - Community Relations	\$0	\$605	\$176	\$30	NA	-95.0%	-83.0%	
25150 Central Services Fiscal Services - Payroll Services	\$0	\$1,404	\$2,204	\$2,264	NA	61.3%	2.7%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$17,885	\$38,163	\$20,501	NA	14.6%	-46.3%	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$30	\$0	\$0	NA	NA	NA	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$33	\$50	\$50	NA	53.2%	0.0%	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$1,541	\$81	\$0	NA	NA	NA	
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$0	\$0	\$155	\$466	NA	NA	200.0%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$7,917	\$11,618	\$13,016	NA	64.4%	12.0%	
31900 Food Services Operations Other Food Services	\$0	\$2,128	\$643	\$0	NA	NA	NA	
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$42,543</b>	<b>\$53,490</b>	<b>\$36,327</b>	<b>NA</b>	<b>-14.6%</b>	<b>-32.1%</b>	
<b>Non Operational</b>								
33990 Other Community Services Other	\$0	\$0	\$1,178	\$0	NA	NA	NA	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$15,757	\$27,795	\$20,228	NA	28.4%	-27.2%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$260,728	\$1,834	\$2,102	NA	-99.2%	14.6%	
<b>Non Operational Total</b>	<b>\$0</b>	<b>\$276,485</b>	<b>\$30,808</b>	<b>\$22,330</b>	<b>NA</b>	<b>-91.9%</b>	<b>-27.5%</b>	